

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (283I670001) Iowa Vocational Rehabilitation Services
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	To maintain monthly average number of disabled lowans receiving vocational rehabilitation services at current levels of service.	Appropriation	5,696,328	5,696,328
		FTE	245.00	245.00
0001	Governor's recommended increase. State funding to enhance mobile/remote technology efforts.	Appropriation	0	50,000
0002	Governor's recommended increase. State funding for increased VR services to juveniles with disabilities within the Iowa correctional system.	Appropriation	0	250,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 5,696,328</u>	<u>\$ 5,696,328</u>	<u>\$ 5,996,328</u>
Total FTE		<u>245.00</u>	<u>245.00</u>	<u>245.00</u>